

TELFORD & WREKIN COUNCIL

JOINT HEALTH OVERVIEW AND SCRUTINY COMMITTEE – 5 DECEMBER 2017

FUTURE FIT UPDATE

REPORT OF PHIL EVANS, FUTURE FIT PROGRAMME DIRECTOR

1.0 PURPOSE

- 1.1 To enable the Joint Health Overview and Scrutiny Committee to consider the progress made within the Future Fit programme; receive the most recent drafts of the public facing consultation documents, consultation plan and Pre-Consultation Business Case.

2.0 RECOMMENDATIONS

- 2.1 That the Committee consider the report and agree any recommendations or further actions.

3.0 INTRODUCTION

The Joint Health Overview and Scrutiny Committee has continued to receive updates from the Future Fit programme. At the November meeting the Committee made requests for additional information to be included in the documents and requested to see the consultation plan.

4.0 KEY INFORMATION

Following on from the last meeting on 2 November 2017, the key changes to the Pre-Consultation Business Case are:

Page number	Amended content
Executive Summary	Rewritten to tell a clearer story about the rationale for change, the changes planned, the impact on service users and patients, the impact on patient choice and the financial impact. Explanation of rationale for preferred option added which matches wording in the consultation document
Executive Summary, (p30) Patient Choice	Updated version of table 1 added
Executive Summary, (p35) DH Conditions relating to Bed Closures	Revised narrative and new table added clarifying bed changes
Future Fit Programme Plan and Timeline (p51-52)	The timeline has been amended to reflect the current NHSE approvals timeline, the anticipated start of consultation and the consequent next stage of decision making in 2018
The Acute Model of Care –	Elements of the workforce section have been revised to

Workforce (section 8.8)	more clearly describe the proposed workforce transformation plan and how this will enable a reduction in the current workforce.
Developing the Community Model (Section 9)	This section has been significantly expanded to include more detail of the current and planned developments for the community model and patient outcomes
Acute Activity and Capacity Modelling (p107)	New sentence added to explain that the activity modelling has been updated to reflect the 16/17 baseline
Acute Activity and Capacity Modelling (p111)	Revised narrative above a new table explaining the changes in bed numbers, revised tables 20a and 20b showing bed changes by site
Community Activity Modelling, (p121)	Revised narrative below table 30 explaining why the acute modelling is to 23/24 and the community modelling is to 21/22
Impact on Ambulance/Patient Transport Services (p121)	A new section has been added to the PCBC describing modelling work to be undertaken between now and February 2017.
Options Appraisal (p122)	A new section has been added to describe how the Programme's option appraisal process determined there were 2 clinically and financially deliverable models
The DH Tests, (p188)	Revised narrative below a new table showing proposed changes in bed numbers to reflect section 10.

The key changes to the public facing consultation documents to note are:-

Page number	Amended content
Page 2 of summary	Amendment to text around what is included in the main consultation document
Page 2 of both consultation document and summary	Minor amendment to text around adult cancer services
Page 8 of the long doc and page 5 of the summary	Minor amendment to text around IIAs
Page 23 of long doc and page 17 of summary	Minor amendment to text around stroke services
Chart on page 29 and 30 of consultation document	Included a couple more examples of scenarios within the chart for consistency
Page 14 of consultation document and page 8 of summary	New text added around why we chose the preferred option
Page 21 of the summary and page 38 of the long document	Additional sentence added around IIAs
Page 35 of consultation document	Additional text added saying that further work that will be done to help lessen the impact any changes to hospital services would have on certain groups of people
Page 35 of consultation document	Securing the money we need - the documents have updated to reflect changes to the PCBC around the capital funding to more clearly articulate this to members of the public.

Page 39 of consultation document	Content added regarding bed numbers – the documents have updated to reflect changes to the PCBC around the bed bridge to more clearly articulate this to members of the public and a table included to show current and expected number of beds.
Page 39 of consultation document	Content added around Out of Hospital Care – the documents have been updated to reflect changes to the PCBC around the out of hospital care model to more clearly articulate this to members of the public.
Page 40 of consultation document	Workforce - the documents have updated to reflect changes to the PCBC around the workforce to more clearly articulate this to members of the public.

5.0 ACTIONS TO ADDRESS

The Future Fit programme welcomes additional comments and feedback from the Joint Health Overview and Scrutiny Committee with regard to the documentation provided.

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